

Better Care Fund 2024-25 Update Template

3. Summary

Selected Health and Wellbeing Board:

Wiltshire

Income & Expenditure

[Income >>](#)

Funding Sources	Income	Expenditure	Difference
DFG	£4,050,899	£4,050,899	£0
Minimum NHS Contribution	£40,335,427	£40,362,726	-£27,299
iBCF	£10,242,097	£10,446,582	-£204,485
Additional LA Contribution	£5,080,155	£5,080,155	£0
Additional ICB Contribution	£2,102,263	£2,102,263	£0
Local Authority Discharge Funding	£2,393,210	£2,393,210	£0
ICB Discharge Funding	£2,687,702	£3,807,000	-£1,119,298
Total	£66,891,754	£68,242,835	-£1,351,081

[Expenditure >>](#)

NHS Commissioned Out of Hospital spend from the minimum ICB allocation

	2024-25
Minimum required spend	£11,462,185
Planned spend	£40,114,154

Adult Social Care services spend from the minimum ICB allocations

	2024-25
Minimum required spend	£22,465,242
Planned spend	£22,889,455

[Metrics >>](#)

Avoidable admissions

	2024-25 Q1 Plan	2024-25 Q2 Plan	2024-25 Q3 Plan	2024-25 Q4 Plan
Unplanned hospitalisation for chronic ambulatory care sensitive conditions (Rate per 100,000 population)	155.4	144.6	178.7	159.5

Falls

		2023-24 estimated	2024-25 Plan
Emergency hospital admissions due to falls in people aged 65 and over directly age standardised rate per 100,000.	Indicator value	2,227.0	1,883.0
	Count	2144	2000
	Population	121861	122226

Discharge to normal place of residence

	2024-25 Q1 Plan	2024-25 Q2 Plan	2024-25 Q3 Plan	2024-25 Q4 Plan
Percentage of people, resident in the HWB, who are discharged from acute hospital to their normal place of residence (SUS data - available on the Better Care Exchange)	92.1%	92.1%	92.1%	92.1%

Residential Admissions

		2022-23 Actual	2024-25 Plan
Long-term support needs of older people (age 65 and over) met by admission to residential and nursing care homes, per 100,000 population	Annual Rate	532	370